

Feeding the hungry and sheltering the homeless since 1968

2012-2013 Annual Report

A WORD FROM OUR CHAIRMAN OF THE BOARD.....

This report contains an overview of the challenges and accomplishments of our agency during the past twelve months.

As you might remember from my message to you last year, we were expecting a full and challenging twelve months ahead. Well, a full year has passed since I made that statement and may I say that no truer words were ever said.



This past year we moved the Beta Center to Pomona First Baptist Church, kicked off a Capital Campaign to purchase Sova, (we closed escrow on February 7, 2013), in May we moved our annual golf tournament to Sierra Lakes in Fontana; we also moved our "Walk for the Hungry" to the Claremont University Consortium last October; we grew our "Gleaning Hope" program, and conducted over 200 food drives.

While the enormity of tasks never seemed to end and our client needs never seemed to get smaller, it has been a blessing to know our volunteers have been with us every step of the way as have you, our wonderful partners.

And on June 27, in collaboration with Samaritan Counseling Center, we celebrated 85 years of service to the community. It was our 45th anniversary, and Samaritan's 40th. Thanks for your support during these many years.

The upcoming months will be testing as well; with summer soon upon us additional food will need to be provided to children on break from school; funds are still needed to pay for the Sova building purchase. Food supplies are not quite yet where they once were, and funds still far too limited, so we will have our hands full once again.

However, difficult as things might seem, we are guided by faith in all things and the assurance and support of partners like you, we are confident the Lord will provide.

Blessings,

Mike Light Board of Directors Chair

Who are we?

An Agency Founded on Caring for our Community...

Has served the Inland Valley since 1968. Incorporated as the Inland Valley Council of Churches, the agency is doing business as the Inland Valley Hope Partners. We support those living in poverty, by providing food, shelter and supportive services.

Inland Valley

An Agency Driven by our Mission

A collaboration bringing together faith communities, businesses, individuals and community groups, the agency's mission is to ensure the empowerment of people in need, by providing food, shelter and supportive services

And our Values......

We believe

- In the worth and dignity of every person.
- We are all connected in the human family.
- God calls us to serve one another.
- In empowering people.
- In the value of working together.

An Agency Serving our Community...

Inland Valley Hope Partners' mission extends to the communities of:

Chino Mt. Baldy
Chino Hills Ontario
Claremont Pomona
Diamond Bar

Rancho Cucamonga

La Verne San Dimas
Montclair Upland
and contiguous unincorporated areas. Walnut

Every year some 80,000 men, women and children are served through Inland Valley Hope Partners' four food security sites, emergency housing and the farmer's market.

The Food Security Program (Sova, Beta, Claremont, and San Dimas) provided food for about 900,000 meals this past year, and helped more than 100 families stay in their homes through rental and utility assistance.

The Housing Program (Our House Shelter, rental assistance and motel voucher assistance) provided over 15,500 bed nights this past year.

The Farmer's Market offers fruits and vegetables to an average of 450 shoppers every week.

The GleaningHope Program collected more than 16,000 lbs of fresh fruits, which were shared directly with our clients at the food pantries and shelter.

The Constantine Family Orchard and Gardens provided many pounds of tomatoes, zucchinis, beans, onions, egg plants, broccoli, carrots, and much, much more to our clients at the food pantries and the shelter.

Program Overview

Inland Valley Hope Partners had a very busy program year. We continued to see a high demand for emergency food and shelter. We are very grateful to our volunteers and staff who provide the day-to-day handon service to our clients. We continued to use volunteer support, including those from our local colleges. Following is a brief overview of our programs during 2012 – 2013.

Our House Shelter

Our House Shelter is our family emergency housing and stabilization program. We provided up to 90 days of shelter and provisions for about 110 individuals, seven families with children and one single woman at a time. The Our House shelter team helped three in every five families move from crisis to relative stability (permanent or transitional housing) and restored hope. Grants and donations enabled us to provide child care, psycho-social counseling services and many other services that help lead to self-sufficiency for our clients. We continued to meet our placement goals and continued to improve services along the way.

On Monday nights, Yesida Lopez oversaw the childcare with volunteers, like Liz Light, and an occasional drop in from the Youth of Hope group while the adults met for group counseling sessions. Counseling and support group leadership was once again provided by the able students and staff at The Clinebell Institute.

The playground equipment (donated by Costco) was set up for our shelter, thanks to Mario Perez and his friends at CrossPointe Church (Chino); they moved the set from the Sova Center to our shelter. In May some 20 CalPoly students came and painted the outside of the shelter. It looks fantastic!



Then there is the incredible family who buys birthday gifts and cake for the children; what a blessing. The look on the little ones' faces is priceless.

Beta, Sova, San Dimas and Claremont Food Security Program

Under the skilled leadership of our Food Security Manager, Isaac Vega, and the Food Program Associate Claudia Yerena, our Food Security program has continued to improve over the past year. Once again we were able to serve some 5,000 people a month with the help of many volunteers, including students from various universities, such as University of Phoenix.

The LA Regional Food Bank provides our program with thousands of pounds of food every week, much of it free, and the rest of it at a very low administrative cost, so we were able to serve our neighbors, and didn't have to turn anyone away. The Food Advisory Committee strongly supports the staff during special events like food drives, Walk for Hungry, Golf Tournament, and the Albertson's Thanksgiving and Christmas Project, the latter providing full dinner to over 400 families. Food drives were held by companies, the postal services, and many others.

Pomona Valley Certified Farmers Market

The Pomona Valley Certified Farmers Market, on Garey Ave. and Pearl Street in the parking lot of First Baptist Church, is open every Saturday from 7:30 to 11:30 AM. It features a wide selection of seasonal fruits and vegetables, nuts, bread, flowers, plants, eggs, honey and tamales. Harry Brown-Hiegel manages the market, with the able assistance of Patricia Orton and other volunteers. The Market accepts food stamps, and is currently the only Farmers Market in the valley that accepts WIC, including for Seniors.



Volunteer Program

Inland Valley Hope Partners can only provide its services to some 80,000 people annually through the committed support of over 200 volunteers. The volunteers were supervised this year by two volunteer volunteer coordinators: Barbary Gray (through December), and Lisa VanderMeulen. Besides the daily work at our four

pantries and family shelter, volunteers supported our services also through The GleaningHope program. The program started in January 2010, thanks to a grant from Kaiser, and has collected over 50,000 pounds of fruit to date. Fruits, ranging from lemons and oranges to avocadoes, go directly to our food pantries and shelter to serve our no, very low and low income clients. The program saw some 100 volunteers pick fruit. Volunteers come mostly from Damien High School. Over 200 food drives were organized this year: companies, postal service, in front of grocery stores, faith communities (many ongoing).



Resource Development

Our agency saw programs like GleaningHope excel, thanks to the many dedicated volunteers who donated their time and muscles along with homeowners and growers who caringly gave their harvests to our families. Since this program began we collected some 50,000lbs of fresh local grown produce. A big thank you too Steve Patten and his team at Damien High School for all of the hours of harvesting.

We increased the number of restaurant fundraisers from four to six and a caring community dined for the cause. Restaurants like Souplantation and Outback all welcomed the opportunity to help us raise awareness of hunger and homelessness in the Inland Valley.

Our Walk for the Hungry welcomed more than 550 attendees and raised over \$60,000 thanks to the addition of online walker registration and many helping hands like those of our volunteer walk committee, Inter Valley Health Plan and Grainger. Blessings and thanks go to our long-time partners within the faith communities as well as the businesses and individuals without whom this yearly event could never be successful. We must also acknowledge and welcome the companies and individuals who joined our Walk for the first time like Macy's and Verizon from Rancho Cucamonga and the countless more that space precludes us from mentioning here. Thank you so much to all.

We held our 17th annual Golf Classic at a new facility, Sierra Lakes Golf Course welcomed our loyal golfers and it was just an amazing day! We added a new live auction item "Help Stock Our Pantry" to the agenda and everyone loved it... It gave attendees an upfront idea of what it takes to feed families and helped them to understand the value of their taking part in the event. Also, thank you to Grainger, the Landecena Family Foundation and pacific Western Bank among others for their generous support.

F ood Drives helped us a lot this past year as did regular donations of food, thank you to the Pomona Unified School District for their weekly donations and for their commitment to helping our food program.

Faith Relations

<u>Faith Community Meetings</u> – We meet regularly with local long-supporting and newly-interested congregations alike. Our Faith Communities assisted us in so many ways; from our Alternative Christmas, Adopt-A-Family programs, and Albertsons Giving Thanks/Giving Joy Programs to assisting our housing program "Our House Shelter" clients receive meals, clothing donations, holiday baskets, and children's activities on a regular basis. We wish to acknowledge the many volunteers that come to us from within our faith communities, they give their time, talent and treasure in so many areas. Thank you to all for the tireless dedication and support. Community Ecumenical Meetings – We attend monthly community ecumenical meetings to keep in touch with the local faith leaders, including Claremont Interfaith Council, Ecumenical Commun-

ion of La Verne and San Dimas, Ecumenical Meeting of Pomona, and the Chino Faith-Based Meeting.

<u>Youth of Hope Corps</u> – Originally conceived as a youth advisory board for Hope Partners, the Youth of Hope Corps consists of a small group of volunteers who together with our Faith Relations associate worked on concerns that were pressing to the community as well as various ways to advocate for our families.

<u>Community Participation</u> –Thank you Constantine Family Gardens! For providing our families with much needed fresh grown vegetables and to their volunteers that dedicate so much time and energy to help.

Giving

Inland Valley Hope Partners is grateful for the time, treasure and talent it receives from so many sources. Faith communities, businesses, volunteers, individual donors, foundations and public and private grant sources help the agency provide services that transform the lives of the hungry and homeless. This year especially we were blessed with support from many sources. Private foundations supporting our programs included: Kaiser, Weingart, Rose Hills, Union Pacific, Price, Ontario Community, Lon V. Smith and Stater Brothers Charities. Government funding came through the cities of Rancho Cucamonga, Ontario, Pomona, Upland, Claremont, as well as Los Angeles County.

Giving comes in many forms: Inland Valley Hope Partners not only receives monetary gifts, but also inkind donations, such as food donations through food drives, books for our kids through book drives, water for the Walk, facial tissues and paper towels, program space and newsletter printing.

A third way of giving is provided through the many dedicated volunteers, who give of their time to further our mission and programs: brighten up the shelter, volunteers who are at the food security sites every week to interview clients, and much, much more. There are no words to express our gratitude.

And last but not least, giving comes through the agency's paid staff who are devoting their lives to helping our clients succeed.

Capital Campaign

This past year the agency embarked on a \$500,000 capital campaign to purchase the Sova Program Center in Ontario. Thanks to several very generous donors (who contributed over \$360,000), we closed escrow on the building in February of 2013.



However, our Campaign to raise Capital Funds won't be

done until we no longer have debt on the building. Please talk to our development staff about this wonderful opportunity to assist the hungry in our community.

Circle of Hope

Legacy Giving

Several supporters joined the *Circle of Hope Legacy Giving* this past year. If you've included a legacy gift to Inland Valley Hope Partners (or Inland Valley Council of Churches) in your will or trust, be sure to let us know, and thank you so much for your support, current and future!

A legacy gift provides benefits to the donor and helps further Inland Valley Hope Partners' work. For more information about joining those that are leaving a legacy gift benefiting the Inland Valley Hope Partners, or a copy of our current policies, contact us at 909-622-3806, x231.

FINANCIAL OVERVIEW

July 2012 – June 2013 Revenue and Expenses**

REVENUE Annual Support (Individuals/Churches/	TOTAL 257470
Businesses) Special Events	143758
Farmers Market	8086
Other Revenues	29280
In-Kind Donations	196485
Private/Corporate Grants	164450
Faith-based Grants	1000
Government Grants	316618
Total Revenue	1116147
EXPENSES	
Development /Fund Raising Expenses	39239
Administrative/General Expenses	60794
Technology	16502
Administrative Salaries & Benefits	70205
Program Expenses	
Program Salaries & Benefits	342320
Food Security Program	358/165
Emergency Shelter Program	129976
Farmer's Market Program	21318
Motel Vouchers	11366
Utility Assistance	4053
Rental Assistance	39913
Global Hunger	5515
Total Program Expenses	912626
Total Expenses	1099366

** Unaudited
Does not include the Capital Campaign

Board of Directors

(as of 6/30/2013)

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Mike Light, Chair Sharonda White, Vice Chair Rev. Mike Fronk, Treasurer Stephanie Bustamante, Secretary Ted Powl, Immediate Past Chair

Directors

Blanca Arellano Adams
Timothy Constantine
Rev. William Cunitz
Rev. Jeanne Favreau-Sorvillo
Mary "Mercy" Pedraza
Rosalio Ulloa

Food Security Advisory Committee

Eva Salazar, Chair

Inland Valley Hope Partners Staff

(as of 6/30/2013)

Wytske G. Visser – President/CEO
Fran Robertson—Resource Development Director
Marianne Vander Meulen – Fiscal Assistant
Isaac Vega – Food Security Program Manager
Yvonne West – Fiscal/Office Administrator
Claudia Yerena—Food Security Program Associate/
Emergency Housing Coordinator

Courtesy of Bank of America

Avika Dua—Student Leadership Intern

Contract

Harry Brown-Hiegel - Manager, Pomona Farmer's Market

THANK YOU!!

Inland Valley Hope Partners

Administrative Office 1753 N. Park Avenue Pomona, CA 91768 909-622-3806

<u>info@inlandvalleyhopepartners.org</u> www.inlandvalleyhopepartners.org

Housing Program

Our House Shelter

Food Security Programs

Beta Program Center 209 W. Pearl Pomona, CA 91766

Claremont 660 N. Mountain Ave. Claremont, CA 91711

San Dimas 110 East Third Street San Dimas, CA 91733

Sova Program Center 904 East California Street Ontario, CA 91761

Pomona Certified Farmer's Market

Saturday, 7:30-11:30 AM Pearl and Garey Avenue Pomona, CA

2012-2013 Partners in Hope

11th St. Baptist Church Polly Bahman Cecilia Branson Margaret Celaya A 1 Financing Services Carl Bahnsen Juanita Braunwalder Anna Marie Centilla Murray & Carmen Abramovitz Wenefrett & Carl Bailey Constance Brehm Lena Cerniglia Marvin and Shirley Abrams Ken & Telma Bailey Donald and Carol Bremer Donna Chadwick Rizek & Alice Abusharr Mark Bailey Challah for Hunger A. Maureen Brians Susan Achuff **Delores Bailey** Nancy & Ken Brock Patricia Chang **Emily Acosta** Jerry and Laura Baldonado Molly Brouse Wes & Lynne Chapin Active Claremont, Inc. Sandra Baldonado Thomas & Anne Brower Jaime & Alina Chavez Emilie Ballard Kenneth and Marian Brown Lisa Cheatham Cheryl Adams Connie Aguilar Charlotte Banta Eleanor Brown Robert and Robin Cheever Andres Aguirre Bernadita Barbee Natalie Brown Yen Chen Janell Aguirre Debra Barbin Leila Brown Sherry Chin Imdad and Ferveen Ahmad Jermaine Brown Bryan Choi B. J. Barnes Christ Church Parish Of On-Joseph & Deborah Aiello Mary Barnes Lawrence Brown Azande Aikens Kimberly Bartley Gwvnn Brown Mikalatos tario Jim & Pat Alcox Craig Bays R. W. Brownlee Nels Christiansen Cristina Alfonso Cathy Bechtel Marilyn Brunger Philip Chung Courtney Allen Jerry & Anna Bedford Anatoly & Lydia Brunton Church Women United Scott and Kristin Allender Galen & Doris Beery Paul Buch Claremont High School Ofelia Allizadeh Alvin & Ruby Beilby Alec Bucur Claremont Interfaith Council Karen Althaus Robert & Elaine Beliveau Marc Burns Claremont Presbyterian Shirley Burns Cindy & Armando Alvarez Louise Bell Church Osman & Naomi Beller Lindsay Burt Claremont Presbyterian Deborah Alves Richard Burton William and Barbara Alwin Monica Belmares Church/Breakfast Grp Jim & Stephanie Bustamante Claremont United Church of Thomas & Donna Ambrogi Karen Benes Ameriprise Daisy Benham Donna Butler Christ, Congregational Gina Bennett Timothy Anast Albert & Roberta Butler Claremont United Methodist James & Betty Butler Philip A. & Betty Jo Anderson Teresa Bennett Church Joan Anderson Sarah Berkowitz C. E. Frey Engineering Brenda and Carv Clark Andrea's Catering, Inc. Patricia Bernard Charles & Vicky Cable Jane Clemens Ronald Andreas Mardi Berry Eloise Cadman Barbara Coates Arlene Andrew Emmy Lou Berryman William Cadwallader John & Jean Cobb William & Georgeann Andrus Best Ontario Inn Christopher & Mary Caenepeel Cheryl Cobbina John Bibee Wilbur & Leslie Caffey Jerry and Georgia Coble Marcia Andrus Andrus Tax Services Jane Bickham Caltek Communications Inc. Dawn Codrington Leslie Biglin Crystal Cammon Gregory Cohen Erwin & Augustine Anhaeuser Russell & Julie Biszantz Coldwell Banker Tri-Co. Re-Eileen Ansari Evelyn Campbell Jada Black Ernesto & Rosita Cantu Apex Services & Associates alty Nonnie Apilado Mariza Blades Carolyn Carden Seth Collinsworth Dolores Appel Christine Blair Nancy Carlisle Nancy Conklin Applebee's Lena Ruth Connor Mary Elizabeth Blanchard Charles & Alice Carpenter William & Nancy Arce Kristin and Dennis Blay **Bradford Carr** Tim and Peggy Constantine Richard & Harriet Archibald-David Bloye **Enid Carroll** James Cook Woodward Sidney & Helene Blumner Mary Carroll Frank & Marsha Cookingham Wendy Arnold **Bruce Bocking** Jenny Carson Robert & Martha Cooper Joanne Arnold Myrtle Bodinar Ceslaus Carvalho Alan Corcoran Judith Ashton Gus & Martha Boesch III Kim and Glen Case Kenneth/Suzanne Corhan/Hall Chuck Atha Ronald Bolding Daleen Case Pat Cornog Melissa Athanasion Jo-Ellen Boon Marissa Casillas Annemarie Cortez Mary Atwood Covenant Transport Brad Boren Casner Enterprise Edith Au Lloyd and Kathryn Borland Elena Castanon Marcia Crane Ann Augustyn-Clark Deanna Bowers Jamie Castillo Kathryn Croughan Ruth Auld Ora Lea Bowers Connie Castro Ruth Cuccia Robert & Helene Austin Edris Bovll-Kuzia Catholic Charities, San Bernar-Zennie Mae Cummings Melbourne Boynton William Cunitz Gordon Avers dino Josie Aznar Linda Bracey Justin Caudill Karol Curtis Jacob & Ann Bach John Brake Robert & Susan Cave **Shirley Dains** Rebecca Bachtold Joy Brandel Dixie Cayabyab Kenneth & Eloise Dale

Suzanne Brannon

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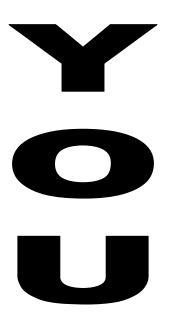
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